

**AYSO Region 177  
 Statements of Income and Expenses  
 Operating Results for the Fiscal Years Ending  
 June 30, 2011, 2010 and 2009  
 Budget for the Fiscal Year Ending June 30, 2012**

	<u>Fiscal Years Ending June 30</u>			
	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Actual</u>	<u>2012 Budget</u>
<b><u>INCOME:</u></b>				
Registration fees (net of refunds)	\$ 132,780	151,482	\$ 160,854	160,000
Sponsors & Contributions	28,759	26,605	25,234	25,000
Fundraising	35,817	35,555	31,914	30,550
Interest	1,892	388	189	200
Other income	3,691	2,141	2,262	2,000
<b>Total Income</b>	<b>202,939</b>	<b>216,171</b>	<b>220,453</b>	<b>217,750</b>
<b><u>EXPENSES:</u></b>				
Payments to AYSO	23,796	8,297	27,631	26,750
Fundraising costs	8,894	8,997	6,556	8,000
Uniforms	41,748	64,395	68,135	75,000 (2)
Equipment	19,204	16,299	24,352	20,000
Field expenses and park fees	36,953	45,460	91,352	48,000 (1)
Awards and trophies	28,271	24,418	22,394	25,000
Postage and office expenses	5,705	4,546	4,634	5,000
Conferences, phone and Internet	11,639	10,657	9,164	11,000
Yearbook and photography	29,077	18,426	20,940	21,000
Clinics and training	1,267	863	2,962	3,000
Other tournament expenses	1,355	76	613	1,000
Cultural Exchange	(3,237)	(15,837)	(24,120)	(26,000) (2)
Other Expenses	9,315	(399)		
<b>Total Expenses</b>	<b>213,987</b>	<b>186,198</b>	<b>254,613</b>	<b>217,750</b>
<b>NET INCOME (LOSS)</b>	<b>\$ (11,048)</b>	<b>29,973</b>	<b>\$ (34,160)</b>	<b>- (1)</b>

**Note: The above Statements of Income and Expenses have been compiled by the AYSO Region 177 Treasurer and have not been audited or reviewed.**

(1) Field expenses were higher in 2011 than in prior years due to \$48,000 paid to improve the three El Dorado fields.

(2) Culteral exchange are costs incurred in play outside of Region 177. Starting in 2010, Spring and All-Star uniforms, which are reimbursed by each team, are no longer netted in Culteral Exchange.