

**AYSO Region 177
 Statements of Income and Expenses
 Budget & Actual Results
 For the Fiscal Years Ending 6/30/09 & 6/30/10**

	<u>Fiscal Years Ending June 30</u>		
	<u>Budget</u> <u>2008-2009</u>	<u>Actual</u> <u>2008-2009</u>	<u>Budget</u> <u>2009-2010</u>
<u>INCOME:</u>			
Registration fees (net of refunds)	\$ 126,000	\$ 132,780	\$ 144,000
Sponsors & Contributions	25,000	28,759	27,500
Fundraising	35,000	35,817	35,000
Interest	3,000	1,892	350
Other income	4,000	3,692	5,000
Total Income	193,000	202,940	211,850
<u>EXPENSES:</u>			
Payments to AYSO National	25,450	23,796	23,950
Fundraising costs	8,500	8,894	9,000
Uniforms	50,000	41,748	45,000
Equipment	13,000	19,204	
Field expenses and park fees	20,000	36,953	46,000
Awards and trophies	25,000	28,271	28,000
Postage and office expenses	4,750	5,705	5,000
Conferences, phone and Internet	12,000	11,639	10,000
Yearbook and photography	23,500	29,077	25,000
Clinics and training	3,500	1,267	3,000
Other tournament expenses	-	1,355	1,500
Cultural Exchange	1,500	(2,510)	1,000
Other Expenses	5,500	9,315	5,000
NSF Checks	300		
Total Expenses	193,000	214,714	202,450
NET INCOME (LOSS)	\$ -	\$ (11,774)	\$ 9,400

Note: The above Statements of Income and Expenses have been compiled by the AYSO Region 177 Treasurer and have not been audited or reviewed.